

**Proposals for service change, income generation and efficiencies
Adult Services and Housing**

Responsible Officer: Caroline Taylor

Executive Lead: Councillor Parrott

	2018/2019 Budget £000	2019/2020 Proposed Reduction £000	Anticipated Outcomes	Associated Risks
Joint Commissioning Team	1,566 (Staffing costs associated with Adult Services and Housing and Public Health)	113	The Council, with its health partners, continues to investigate the principle of a shared commissioning service with health and other local authorities over the longer term. The saving can be achieved through not recruiting to existing vacancies as well as through the merger of the Council's commissioning functions. There will be a reduction of three Full Time Equivalent posts – these posts are currently vacant and the service is in the process of being re-designed.	A reduction in the Council's commissioning function would reduce the capacity of the team. This will impact on the delivery of a number of initiatives across adults' services, housing and public health.
Total		113		